

WALLPLANNER 2014

JAN	FEB	MAR	APR	MAY	JUNE
Wednesday 1	Saturday 1	Saturday 1	Tuesday 1	Thursday 1	Sunday 1
Thursday 2	Sunday 2	Sunday 2	Wednesday 2	Friday 2	Monday 2
Friday 3	Monday 3	Monday 3	Thursday 3	Saturday 3	Tuesday 3
Saturday 4	Tuesday 4	Tuesday 4	Friday 4	Sunday 4	Wednesday 4
Sunday 5	Wednesday 5	Wednesday 5	Saturday 5	Monday 5	Thursday 5
Monday 6	Thursday 6	Thursday 6	Sunday 6	Tuesday 6	Friday 6
Tuesday 7	Friday 7	Friday 7	Monday 7	Wednesday 7	Saturday 7
Wednesday 8	Saturday 8	Saturday 8	Tuesday 8	Thursday 8	Sunday 8
Thursday 9	Sunday 9	Sunday 9	Wednesday 9	Friday 9	Monday 9
Friday 10	Monday 10	Monday 10	Thursday 10	Saturday 10	Tuesday 10
Saturday 11	Tuesday 11	Tuesday 11	Friday 11	Sunday 11	Wednesday 11
Sunday 12	Wednesday 12	Wednesday 12	Saturday 12	Monday 12	Thursday 12
Monday 13	Thursday 13	Thursday 13	Sunday 13	Tuesday 13	Friday 13
Tuesday 14	Friday 14	Friday 14	Monday 14	Wednesday 14	Saturday 14
Wednesday 15	Saturday 15	Saturday 15	Tuesday 15	Thursday 15	Sunday 15
Thursday 16	Sunday 16	Sunday 16	Wednesday 16	Friday 16	Monday 16
Friday 17	Monday 17	Monday 17	Thursday 17	Saturday 17	Tuesday 17
Saturday 18	Tuesday 18	Tuesday 18	Friday 18	Sunday 18	Wednesday 18
Sunday 19	Wednesday 19	Wednesday 19	Saturday 19	Monday 19	Thursday 19
Monday 20	Thursday 20	Thursday 20	Sunday 20	Tuesday 20	Friday 20
Tuesday 21	Friday 21	Friday 21	Monday 21	Wednesday 21	Saturday 21
Wednesday 22	Saturday 22	Saturday 22	Tuesday 22	Thursday 22	Sunday 22
Thursday 23	Sunday 23	Sunday 23	Wednesday 23	Friday 23	Monday 23
Friday 24	Monday 24	Monday 24	Thursday 24	Saturday 24	Tuesday 24
Saturday 25	Tuesday 25	Tuesday 25	Friday 25	Sunday 25	Wednesday 25
Sunday 26	Wednesday 26	Wednesday 26	Saturday 26	Monday 26	Thursday 26
Monday 27	Thursday 27	Thursday 27	Sunday 27	Tuesday 27	Friday 27
Tuesday 28	Friday 28	Friday 28	Monday 28	Wednesday 28	Saturday 28
Wednesday 29		Saturday 29	Tuesday 29	Thursday 29	Sunday 29
Thursday 30		Sunday 30	Wednesday 30	Friday 30	Monday 30
Friday 31		Monday 31		Saturday 31	

JULY	AUG	SEPT	OCT	NOV	DEC
Tuesday 1	Friday 1	Monday 1	Wednesday 1	Saturday 1	Monday 1
Wednesday 2	Saturday 2	Tuesday 2	Thursday 2	Sunday 2	Tuesday 2
Thursday 3	Sunday 3	Wednesday 3	Friday 3	Monday 3	Wednesday 3
Friday 4	Monday 4	Thursday 4	Saturday 4	Tuesday 4	Thursday 4
Saturday 5	Tuesday 5	Friday 5	Sunday 5	Wednesday 5	Friday 5
Sunday 6	Wednesday 6	Saturday 6	Monday 6	Thursday 6	Saturday 6
Monday 7	Thursday 7	Sunday 7	Tuesday 7	Friday 7	Sunday 7
Tuesday 8	Friday 8	Monday 8	Wednesday 8	Saturday 8	Monday 8
Wednesday 9	Saturday 9	Tuesday 9	Thursday 9	Sunday 9	Tuesday 9
Thursday 10	Sunday 10	Wednesday 10	Friday 10	Monday 10	Wednesday 10
Friday 11	Monday 11	Thursday 11	Saturday 11	Tuesday 11	Thursday 11
Saturday 12	Tuesday 12	Friday 12	Sunday 12	Wednesday 12	Friday 12
Sunday 13	Wednesday 13	Saturday 13	Monday 13	Thursday 13	Saturday 13
Monday 14	Thursday 14	Sunday 14	Tuesday 14	Friday 14	Sunday 14
Tuesday 15	Friday 15	Monday 15	Wednesday 15	Saturday 15	Monday 15
Wednesday 16	Saturday 16	Tuesday 16	Thursday 16	Sunday 16	Tuesday 16
Thursday 17	Sunday 17	Wednesday 17	Friday 17	Monday 17	Wednesday 17
Friday 18	Monday 18	Thursday 18	Saturday 18	Tuesday 18	Thursday 18
Saturday 19	Tuesday 19	Friday 19	Sunday 19	Wednesday 19	Friday 19
Sunday 20	Wednesday 20	Saturday 20	Monday 20	Thursday 20	Saturday 20
Monday 21	Thursday 21	Sunday 21	Tuesday 21	Friday 21	Sunday 21
Tuesday 22	Friday 22	Monday 22	Wednesday 22	Saturday 22	Monday 22
Wednesday 23	Saturday 23	Tuesday 23	Thursday 23	Sunday 23	Tuesday 23
Thursday 24	Sunday 24	Wednesday 24	Friday 24	Monday 24	Wednesday 24
Friday 25	Monday 25	Thursday 25	Saturday 25	Tuesday 25	Thursday 25
Saturday 26	Tuesday 26	Friday 26	Sunday 26	Wednesday 26	Friday 26
Sunday 27	Wednesday 27	Saturday 27	Monday 27	Thursday 27	Saturday 27
Monday 28	Thursday 28	Sunday 28	Tuesday 28	Friday 28	Sunday 28
Tuesday 29	Friday 29	Monday 29	Wednesday 29	Saturday 29	Monday 29
Wednesday 30	Saturday 30	Tuesday 30	Thursday 30	Sunday 30	Tuesday 30
Thursday 31	Sunday 31		Friday 31		Wednesday 31

Share Training

Share provides accredited training and employment support for disabled people, including those with learning disabilities and mental ill health.

We offer courses in life and basic skills, horticulture, catering and digital skills for life, work and creativity, as well as a programme of short courses and activities such as baking, creative writing, streetdance, music and yoga.

Building a better future for disabled people

For more information, telephone 020 7924 2949 or email info@sharecommunity.org.uk

Share Gardening

Meeting all your gardening needs throughout the year

Share Gardening undertakes all garden maintenance and planting contracts, including:

- Annual garden maintenance
- Daily and half-day contracts
- Specific one-off jobs

To find out more or to get a quote, telephone 020 7924 2949 or email gardening@sharecommunity.org.uk

Share Catering

Share Catering caters for all events, meetings and parties. So, whether it is morning coffee, buffet lunch, afternoon tea, canapé reception or evening dinner, we can help you.



To find out more or to get a quote, telephone 020 7924 2949 or email catering@sharecommunity.org.uk

Share Community Ltd
64 Altenburg Gardens
London SW11 1JL

T: 020 7924 2949

F: 020 7350 1625

E: info@sharecommunity.org.uk

www.sharecommunity.org.uk

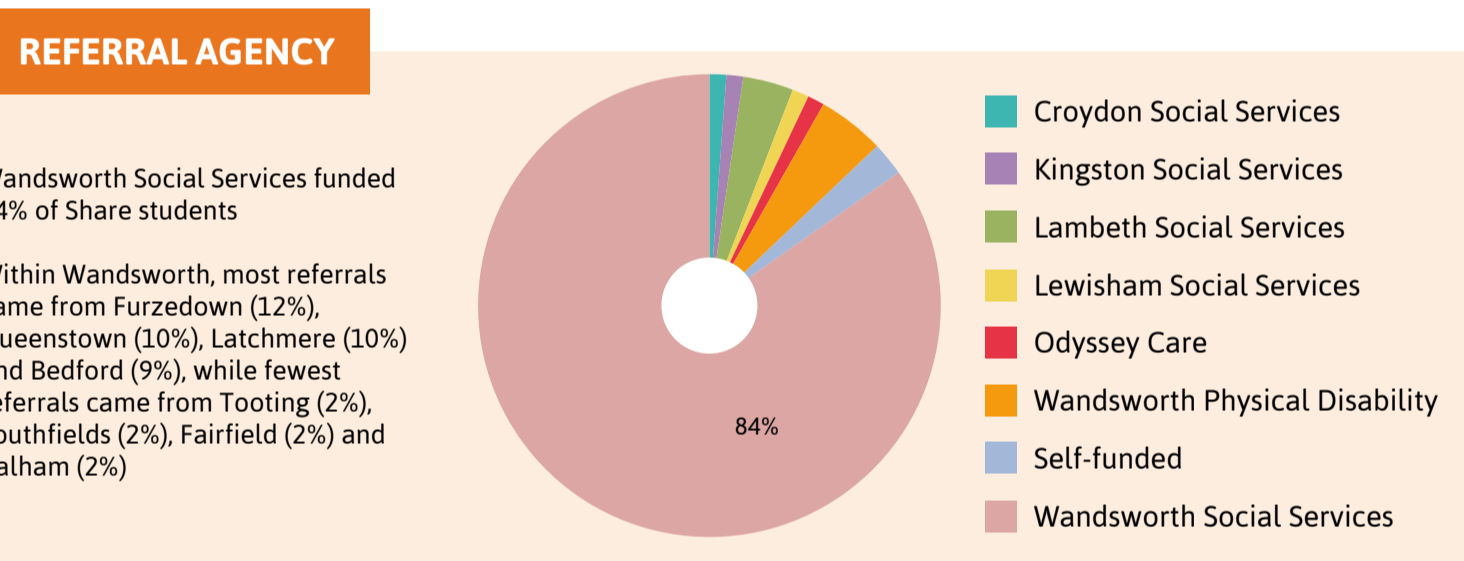
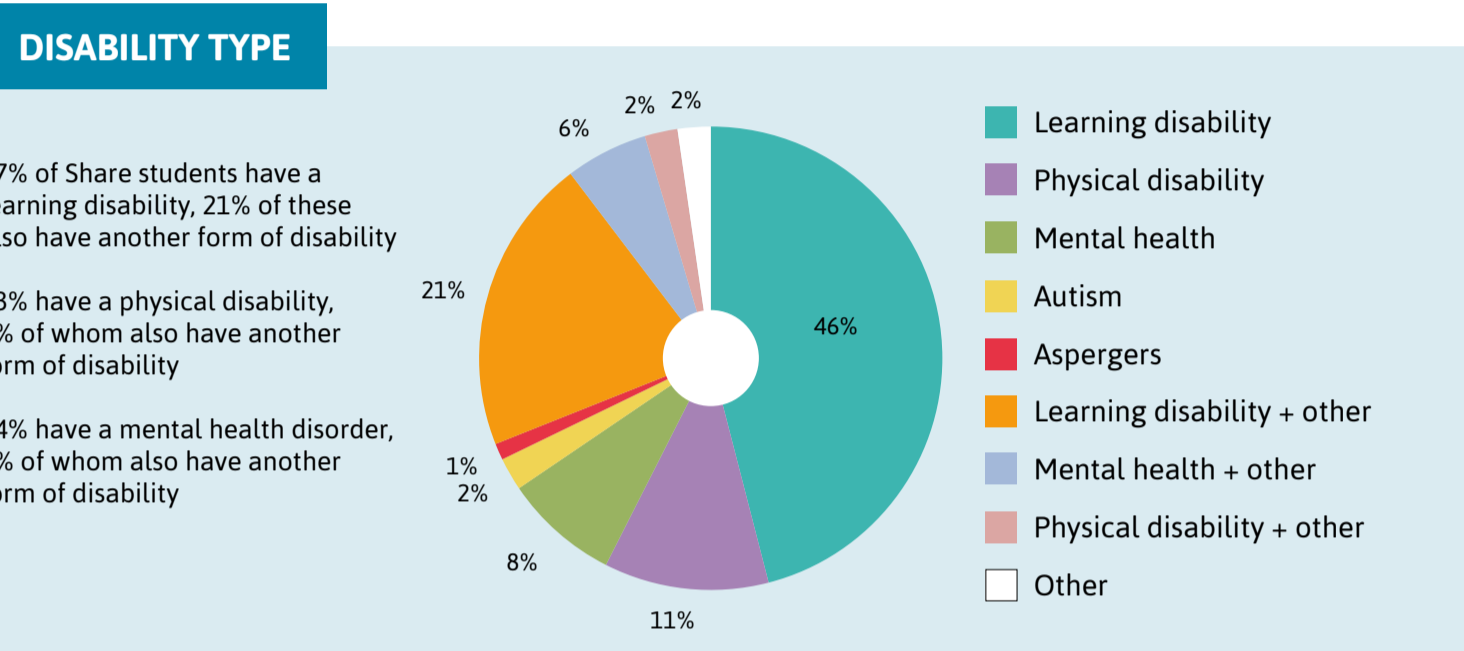
www.facebook.com/SHARECommunity

www.twitter.com/SHARECommunity

IMPACT REPORT

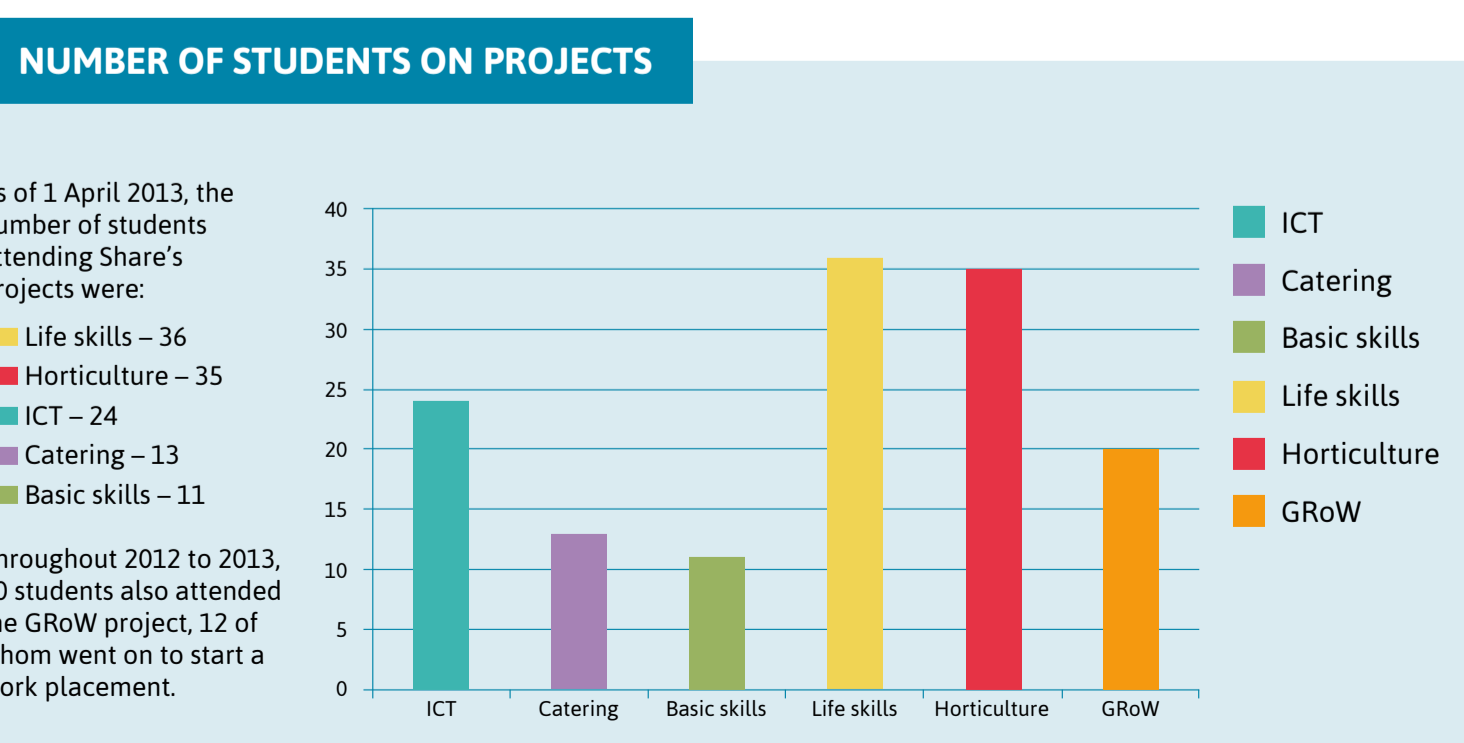
2012 to 2013

This year, we worked with 127 people. Share has 23 students who currently attend more than one project.



QUALIFICATIONS ACHIEVED

Life skills	36 Credits for Entry or Entry Level 1 SPCPP
	5 SPCPP Certificates
	15 Awards
Horticulture	4 Level 1 Awards in Work-Based Horticulture
	6 Awards and 1 Entry Unit in Skills for Working Life
	1 Award, 1 Certificate and 12 students with Units towards Level 1 in Practical Horticulture
	3 students with 3 Units towards ASDAN
ICT	18 Credits
	2 OCN Entry Level qualifications
	4 ITQ Level 1 Awards
Catering	6 FSA Level 1 qualifications
Basic skills	15 Entry 3 Credits
	9 Entry 2 Credits
	3 Entry 1 Credits



Case studies



1. Tony finds learning new things and developing new routines difficult, and came to Share with few ICT/digital skills. Tony has gained his first award in ICT and is now focused on getting more qualifications under his belt. Prior to Share, Tony used to work as a carer, something that comes naturally to him, as can be seen in how he helps other students at Share.



2. Leon studies horticulture at Share. As well as gaining horticultural skills and qualifications, this has helped him to develop other social skills such as working as part of a team. Leon is currently helping the Wandsworth Council Learning Disability Partnership Board by contributing ideas for its website.



3. Amal can find relating to other people and understanding social rules challenging because of her autism. Share helps Amal to manage everyday events better by helping her to understand her own needs as well as those of others. Amal is now an important member of Share's catering team, helping to prepare and serve lunch in Share's Café.



4. After successfully graduating from Share's GROW programme, Roxanne undertook a work experience placement at Share to develop her office administration skills. She has also been working in the Share kitchen to prepare food for external meetings as part of Share's social enterprise, Share Catering.



5. During his time at Share, Tope has worked hard to develop his basic and communications skills. He undertook a work placement in Wandsworth Council's postroom, and is currently working as a travel buddy for others who need support while travelling. Tope has formed strong links with the community and transport police teams in Wandsworth and hopes one day to become a special police volunteer to support other disabled people in the community.

Financial information

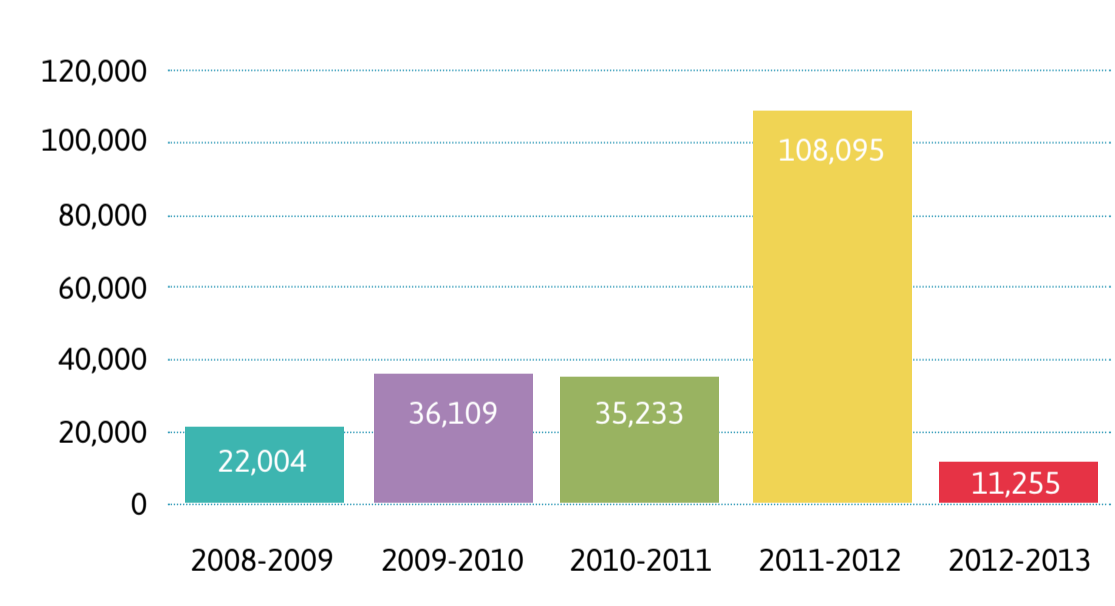
This year our income was £702,042 compared to £880,845 in 2011 to 2012. Our total expenditure for the year was £690,787 compared to £772,750 in 2011 to 2012, so we have been continuing to cut costs. As a result, we had a net surplus of £11,255.

We had unrestricted funds of £573,488 at the year end, of which £429,067 is tied up in fixed assets.

We have set a target of £185,932 for free reserves based on our working capital requirements and predominant risks to our organisation. Total free reserves at 31 March 2013 were £144,421.

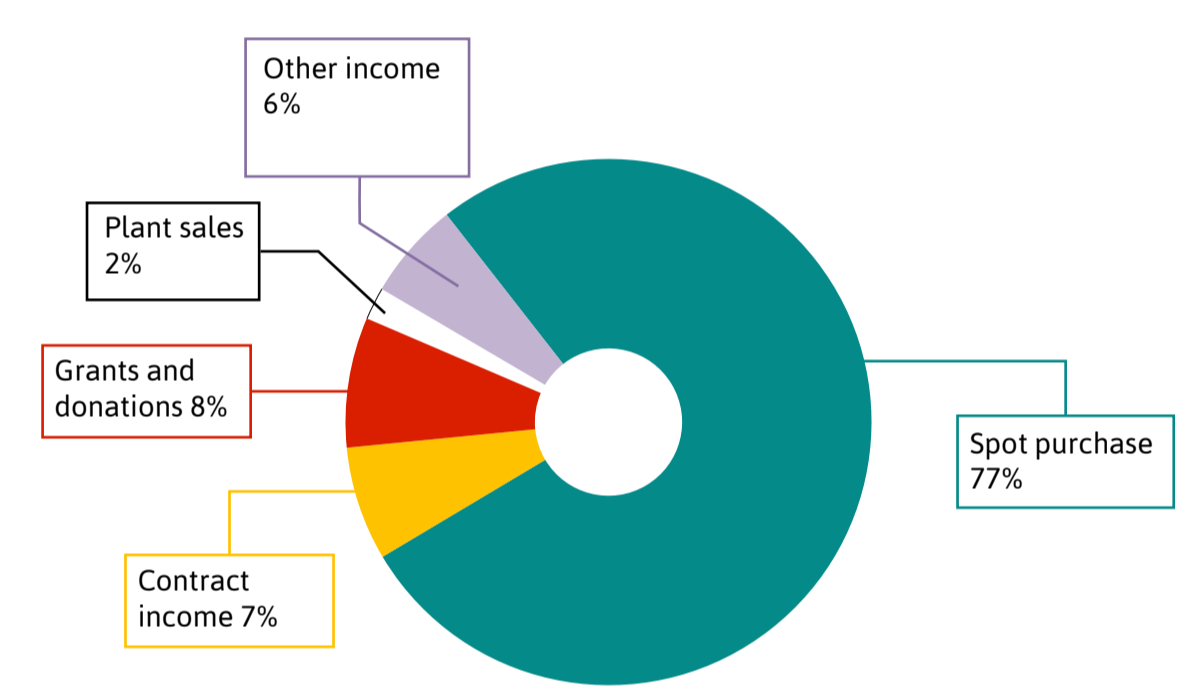
We're excited about developing more employment-focused projects and building our social enterprises over the coming year

Financial performance during the last five years



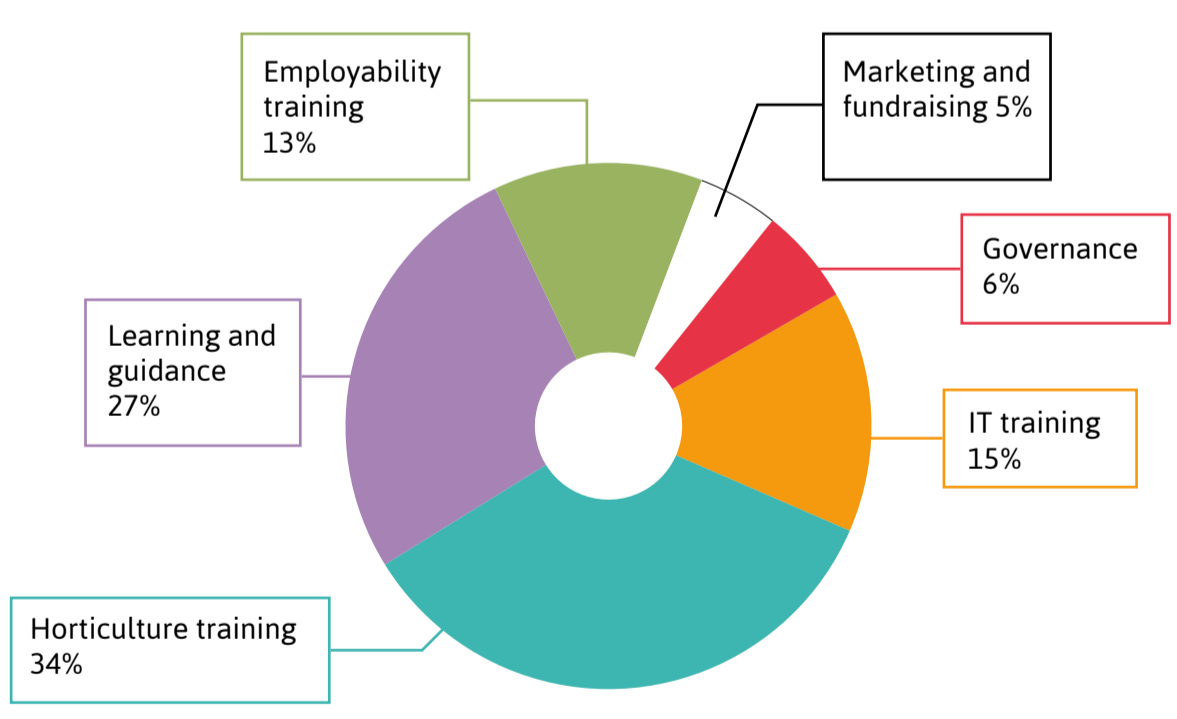
Income £

Spot purchase	542,648
Contract income	50,600
Grants and donations	53,752
Plant sales	15,282
Other income	39,760
Total	702,042



Expenditure £

IT training	103,982
Horticulture training	238,399
Learning and guidance	186,369
Employability training	90,573
Marketing and fundraising cost	31,971
Governance costs	39,493
Total	690,787



Our priorities for 2013-2014

OVER THE COMING YEAR, SHARE HAS THREE MAJOR PRIORITIES:

- 1. TRAINING**
Enhance and develop our training programmes by offering more short courses and making innovative use of technology.
- 2. SOCIAL ENTERPRISE**
Develop our catering and gardening social enterprises into viable businesses that provide work experience and job opportunities for our students.
- 3. EMPLOYABILITY**
Build on the success of GROW and Winning with Work by developing external partnerships with employers to provide access to supported work placements and jobs, traineeships and apprenticeships.

Thank you

- Wandsworth Adult Social Services
- Leeds Foundation
- Hedley Foundation
- Neal's Yard Remedies
- Disability Aid Fund
- SDS Locksmiths
- Ian Karten Charitable Trust
- Waitrose Community Matters
- Tooting Business Networking
- Lloyds TSB Foundation for England and Wales
- Honeyman Charitable Trust
- The Khalsa Centre
- Thomas J Horne Memorial Trust
- Cecil Rosen Foundation
- Friends of Share
- Individual Donors

About us

WHAT WE DO
Share provides training, personal development and educational opportunities to disabled people and those facing health-related barriers to employment, so that they can progress towards their individual goals for life, participation in the community and employment.

MISSION
Helping disabled people across London to reach their potential and achieve their life goals through training, education, employment guidance and personal development.

VISION
Open and equal access to excellent employment, education, and personal development opportunities for disabled people everywhere.

OUR VALUES
Share is an inclusive community that values the diverse backgrounds and experiences of all involved in our work. We strive to ensure that there is equality of opportunity for all. Share believes that everyone has something to offer others, and that by putting this ethos into action, individuals within our community are enabled to reach their full potential.

We encourage self-advocacy, and support students to express their needs and preferences

CEO and Chair Report

This year has been challenging for Share as we struggle to maintain excellent services in the face of harsh cuts in public spending. However, there have been some exciting new developments.

Winning with Work is our joint commissioned employment scheme, working with people who have severe and enduring mental health conditions and who now want to get back to work. At a time of high unemployment, finding a job is not easy, but we've had some great successes, and are working with some forward-thinking employers.

Other areas of achievement include Ground Control, our gardening social enterprise (now known as Share Gardening), which is taking on external contracts, our music project, which is now stocked with new instruments, thanks to the Leeds Building Society, and enjoying the monthly workshops with the London Symphony Orchestra; our catering project, which is starting to cater for outside events; and our new employability programme, GROW - Getting Ready for Work.

Partnership work can lead to innovation and the best use of resources, which is what we found when we worked with Happy Computers and Viridian Housing to provide a computer course for profoundly deaf people. We also worked closely with Springfield Hospital's planning department to create a vision for the grounds in the approved development of the hospital site.

We worked with 127 people, two-thirds of whom have learning disabilities. Our income fell, mostly because we are only delivering one employment contract. Turnover for the year was £702,042 and the surplus was £11,255.

Share staff are always ready to try something new, and are focused on growing our students. Our splendid volunteers enable us to do things we couldn't otherwise do, including getting out and about in the community and learning a whole range of skills. We are fortunate in having a highly skilled Board of Trustees whose governance is essential to sustaining and growing Share. Our funders are vital to our existence, and we're delighted to be working with new corporate sponsors, SDS Locksmiths.

We're excited about developing more employment-focused projects and building our social enterprises over the coming year. We're planning to install an immersive learning space to replace our life skills room; we're introducing more short courses; and we're determined to increase employment opportunities for all disabled people.

A huge thank you to everyone who's supported us during the past year, from individual donors, through to charitable trusts and community partners.

Annie McDowall, Chief Executive and Beth Pedersen, Chair (until November 2013)

Contact details

Share Community Ltd
64 Altenburg Gardens
London SW11 1JL
T: 020 7924 2949
F: 020 7350 1625
E: info@sharecommunity.org.uk
www.sharecommunity.org.uk
www.facebook.com/SHARECommunity
www.twitter.com/SHARECommunity

Charity Registration Number 264894
Registered Company 1081030

